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CITY OF CLIO
Special Commission Meeting
Budget Workshop
Monday, April 18, 2016
5:30 p.m.

1. CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL by Mayor Smith at 5:30 p.m.

ROLL CALL:

Commission Members Present:

Commissioner Duane Mosher
Mayor Pro Tem Bonnie Bare
Commissioner Doug Vance
Commissioner William Kovi
Commissioner Reuben Garcia
Mayor Pro Tem Bonnie Bare
Mayor Robert Smith

Staff Present:

Deputy Clerk, Tracy Myers
City Administrator, Eric Wiederhold
Police Chief, Rick Witham
City Treasurer, Don Dowell
City Engineer, Scott Dickerson
City Attorney, Otis Stout
DPS Superintendent, Shaun Slocum

ABSENT: Commissioner D.J. Williams, City Clerk Linda Kingston

2. Public Comments/Presentation

a) **Clyde Bryant, 11390 Neff Road, Clio** – voiced his concern with an incident that happened last July 4 involving James Christensen.

b) FY2016/2017 Budget Presentation

City Administrator Eric Wiederhold presented the Commission with the fiscal year 2016/2017 Draft Budget. Highlights of this proposed budget include:

- Continue current operations of the City (this includes the transitional funding of an added full-time position with its Department of Public Service in anticipation of a retirement);
- Clean-up the City's Department of Public Service yard, replace its fence, and replace the salt barn;
- Place an asphalt cap on that portion of Field Road between Center Street and the CSX Railroad and complete other limited area patches; and
- Complete approved East Vienna Street sanitary sewer improvements.

Smaller items include:

- Replacement of the Police Department's finger print scanner; and
- New City Hall flooring.

Wages and Benefits:

The wages and benefits of represented hourly employees are set in collective bargaining agreements that provide for a 1% wage increase "contingent upon there being at least a 1% net increase in the taxable value of all real property in the City as determined at the March Board of Review for 2016." Unfortunately, the City's taxable value declined a fraction of 1%.

