

FY 2015 PERFORMANCE DASHBOARD

City of Clio, Michigan



KEY	
Performance Improving	
Performance Staying about the Same	
Performance Declining	

<u>FISCAL STABILITY:</u>	FY 2014	FY 2015	TREND
GENERAL FUND:			
Per Capita Expenditures	\$ 373	\$ 361	
Fund Balance as a % of Expenditures	59%	65%	
GOVERNMENTAL FUNDS:			
Per Capita Expenditures	\$ 655	\$ 843	
Fund Balance as a % of Expenditures	49%	38%	
DEBT:			
Per Capita Debt	\$ 314	\$ 389	
PENSION AND RETIREE HEALTH CARE:			
Unfunded Liability as a % of General Fund Revenues	148%	101%	
Unfunded Pension Liability Ratio	13%	18%	
Unfunded Retiree Health Care Liability Ratio	97%	93%	
UTILITIES:			
Unaccountable Water Loss as a % of Gross Water Purchase	-25.73%	-10.84%	
INTERGOVERNMENTAL AGREEMENTS:			
Number of Cooperative Service Ventures	13	13	

<u>ECONOMIC STRENGTH:</u>	FY 2014	FY 2015	TREND
GENERAL:			
Taxable Value - Real Property	\$37,550,565	\$37,285,127	
Taxable Value - Personal Property	\$ 3,414,250	\$ 3,018,800	
Total Taxable Value	\$40,964,815	\$40,303,927	

<u>PUBLIC SAFETY:</u>	FY 2014	FY 2015	TREND
CRIMES:			
Total Arrests	156	171	
Code Enforcement - Citations Issued	NA	NA	

<u>QUALITY OF LIFE:</u>	FY 2014	FY 2015	TREND
INFRASTRUCTURE:			
Street Expenditures	\$ 603,901	\$ 485,582	
PARKS:			
Tree City USA	Yes	Yes	

For more information on the City of Clio's finances, contact City Administrator Eric Wiederhold at (810) 686-5850.