

FY 2011 PERFORMANCE DASHBOARD

City of Clio, Michigan



<u>KEY</u>	
Performance Improving	↑
Performance Staying about the Same	↔
Performance Decling	↓

<u>FISCAL STABILITY:</u>	FY 2010	FY 2011	TREND
GENERAL FUND:			
Per Capita Expenditures	\$ 492	\$ 401	↑
Fund Balance as a % of Expenditures	32%	52%	↑
GOVERNMENTAL FUNDS:			
Per Capita Expenditures	\$ 661	\$ 527	↑
Fund Balance as a % of Expenditures	40%	45%	↑
DEBT:			
Per Capita Debt	\$ 155	\$ 123	↑
PENSION AND RETIREE HEALTH CARE:			
Unfunded Liability as a % of General Fund Revenues	143%	140%	↑
Unfunded Pension Liability Ratio	19%	14%	↑
Unfunded Retiree Health Care Liability Ratio	100%	100%	↔
UTILITIES:			
Unaccountable Water Loss as a % of Gross Water Purchase	18%	11%	↑
INTERGOVERNMENTAL AGREEMENTS:			
Number of Cooperative Service Ventures	3	10	↑

<u>ECONOMIC STRENGTH:</u>	FY 2010	FY 2011	TREND
GENERAL:			
Total Assessed Valuation of Real Property	\$ 45,021,060	\$ 42,199,200	↓
Population	2,485	2,646	↑

<u>PUBLIC SAFETY:</u>	FY 2010	FY 2011	TREND
CRIMES:			
Felony Arerests Per Thousand Residents	NA	10	↔
Misdemenaoer Arrest Per Thousand Residents	NA	56	↔
Traffic Accidents	NA	50	↔

<u>QUALITY OF LIFE:</u>	FY 2010	FY 2011	TREND
CODE ENFORCEMENT			
Notices	NA	NA	↔
PARKS AND PUBLIC SPACES			
Acres of Parks Per Thousand Residents	NA	NA	↔
New Tree Plantings	5	-	↓

For more information on the City of Clio's finances, contact City Administrator Eric Wiederhold at (810) 686-5850.